

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometid o	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Deuda
10000 SERVICIOS PERSONALES	\$6,794,271.00	\$1,538,600.00	\$8,332,871.00	\$7,329,577.67	\$1,003,343.33	\$5,324,063.88	\$2,005,523.79	\$3,008,867.17	\$5,317,765.94	\$5,317,765.94	\$6,737.94
110000 Remuneraciones al personal de carácter permanente	\$278,552.00	\$0.00	\$278,552.00	\$278,552.00	\$0.00	\$171,414.00	\$57,138.00	\$57,138.00	\$171,414.00	\$171,414.00	\$0.00
113000 Sueldos base al personal permanente	\$278,552.00	\$0.00	\$278,552.00	\$278,552.00	\$0.00	\$171,414.00	\$57,138.00	\$57,138.00	\$171,414.00	\$171,414.00	\$0.00
113001 Sueldos	\$278,552.00	\$0.00	\$278,552.00	\$278,552.00	\$0.00	\$171,414.00	\$57,138.00	\$57,138.00	\$171,414.00	\$171,414.00	\$0.00
12000 Remuneraciones al personal de carácter transitorio	\$5,395,800.00	\$1,538,600.00	\$6,934,400.00	\$5,931,056.67	\$1,003,343.33	\$4,426,490.00	\$1,504,566.67	\$2,507,910.00	\$4,422,190.00	\$4,422,190.00	\$4,300.00
120000 Honorarios asimilables a salarios	\$5,395,800.00	\$1,538,600.00	\$6,934,400.00	\$5,931,056.67	\$1,003,343.33	\$4,426,490.00	\$1,504,566.67	\$2,507,910.00	\$4,422,190.00	\$4,422,190.00	\$4,300.00
120001 Honorarios Asimilados	\$5,395,800.00	\$1,538,600.00	\$6,934,400.00	\$5,931,056.67	\$1,003,343.33	\$4,426,490.00	\$1,504,566.67	\$2,507,910.00	\$4,422,190.00	\$4,422,190.00	\$4,300.00
13000 Remuneraciones adicionales y especiales	\$1,087,903.00	\$0.00	\$1,087,903.00	\$1,087,903.00	\$0.00	\$663,888.50	\$424,014.50	\$663,888.50	\$663,888.50	\$663,888.50	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$207,799.00	\$0.00	\$207,799.00	\$207,799.00	\$0.00	\$3,810.50	\$203,988.50	\$203,988.50	\$3,810.50	\$3,810.50	\$0.00
132001 Prima de Vacaciones y Dominical	\$7,621.00	\$0.00	\$7,621.00	\$7,621.00	\$0.00	\$3,810.50	\$3,810.50	\$3,810.50	\$3,810.50	\$3,810.50	\$0.00
132002 Gratificación Anual	\$200,178.00	\$0.00	\$200,178.00	\$200,178.00	\$0.00	\$0.00	\$200,178.00	\$200,178.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$880,104.00	\$0.00	\$880,104.00	\$880,104.00	\$0.00	\$660,078.00	\$220,026.00	\$220,026.00	\$660,078.00	\$660,078.00	\$0.00
134001 Compensaciones	\$880,104.00	\$0.00	\$880,104.00	\$880,104.00	\$0.00	\$660,078.00	\$220,026.00	\$220,026.00	\$660,078.00	\$660,078.00	\$0.00
14000 Seguridad Social	\$46,176.00	\$0.00	\$46,176.00	\$46,176.00	\$0.00	\$14,531.38	\$11,644.62	\$11,644.62	\$32,593.44	\$32,593.44	\$1,937.94
141000 Aportaciones de seguridad social	\$30,108.00	\$0.00	\$30,108.00	\$30,108.00	\$0.00	\$22,532.40	\$7,575.60	\$7,575.60	\$21,977.68	\$21,977.68	\$604.72
141001 Aportaciones al ISSSTI	\$22,824.00	\$0.00	\$22,824.00	\$22,824.00	\$0.00	\$17,089.92	\$5,734.08	\$5,734.08	\$17,089.92	\$17,089.92	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$7,284.00	\$0.00	\$7,284.00	\$7,284.00	\$0.00	\$5,442.48	\$1,841.52	\$1,841.52	\$4,837.76	\$4,837.76	\$604.72
142000 Aportaciones a fondos de vivienda	\$11,472.00	\$0.00	\$11,472.00	\$11,472.00	\$0.00	\$8,570.70	\$2,901.30	\$2,901.30	\$7,618.40	\$7,618.40	\$952.30
142001 Aportaciones a FOVISSSTI	\$11,472.00	\$0.00	\$11,472.00	\$11,472.00	\$0.00	\$8,570.70	\$2,901.30	\$2,901.30	\$7,618.40	\$7,618.40	\$952.30
143000 Aportaciones al sistema para el retiro	\$4,596.00	\$0.00	\$4,596.00	\$4,596.00	\$0.00	\$3,428.28	\$1,167.72	\$1,167.72	\$3,047.36	\$3,047.36	\$380.92
143001 Aportaciones al S.A.R.	\$4,596.00	\$0.00	\$4,596.00	\$4,596.00	\$0.00	\$3,428.28	\$1,167.72	\$1,167.72	\$3,047.36	\$3,047.36	\$380.92
15000 Otras prestaciones sociales y económicas	\$35,840.00	\$0.00	\$35,840.00	\$35,840.00	\$0.00	\$27,680.00	\$8,160.00	\$8,160.00	\$27,680.00	\$27,680.00	\$0.00
154000 Prestaciones contractuales	\$35,840.00	\$0.00	\$35,840.00	\$35,840.00	\$0.00	\$27,680.00	\$8,160.00	\$8,160.00	\$27,680.00	\$27,680.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$28,800.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00	\$21,600.00	\$7,200.00	\$7,200.00	\$21,600.00	\$21,600.00	\$0.00
154004 Ayuda para Útiles Escolares	\$7,040.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$6,080.00	\$960.00	\$960.00	\$6,080.00	\$6,080.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$278,000.00	\$70,357.00	\$288,357.00	\$247,073.62	\$41,283.38	\$247,073.62	\$0.00	\$41,283.38	\$247,073.62	\$247,073.62	\$0.00
21000 Materiales de administración, emisión de documentos	\$143,000.00	\$14,714.01	\$171,714.01	\$130,659.95	\$27,714.06	\$130,659.95	\$0.00	\$27,714.06	\$130,659.95	\$130,659.95	\$0.00
210000 Materiales, útiles y equipos menores de oficina	\$68,000.00	\$9,241.04	\$77,241.04	\$65,036.99	\$12,204.05	\$65,036.99	\$0.00	\$12,204.05	\$65,036.99	\$65,036.99	\$0.00
210001 Material de Oficina	\$45,000.00	\$8,275.05	\$53,275.05	\$41,071.00	\$12,204.05	\$41,071.00	\$0.00	\$12,204.05	\$41,071.00	\$41,071.00	\$0.00
210002 Gastos de Oficina	\$23,000.00	\$965.99	\$23,965.99	\$23,965.99	\$0.00	\$23,965.99	\$0.00	\$0.00	\$23,965.99	\$23,965.99	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$23,432.02	\$68,432.02	\$53,522.01	\$14,910.01	\$53,522.01	\$0.00	\$14,910.01	\$53,522.01	\$53,522.01	\$0.00
214001 Material para Bienes Informáticos	\$45,000.00	\$23,432.02	\$68,432.02	\$53,522.01	\$14,910.01	\$53,522.01	\$0.00	\$14,910.01	\$53,522.01	\$53,522.01	\$0.00
217000 Materiales y útiles de enseñanza	\$30,000.00	\$17,899.05	\$47,899.05	\$32,100.95	\$12,100.95	\$32,100.95	\$0.00	\$12,100.95	\$32,100.95	\$32,100.95	\$0.00
217001 Material Didáctico	\$30,000.00	\$17,899.05	\$47,899.05	\$32,100.95	\$12,100.95	\$32,100.95	\$0.00	\$12,100.95	\$32,100.95	\$32,100.95	\$0.00
25000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,968.80	\$12,968.80	\$12,968.80	\$0.00	\$12,968.80	\$0.00	\$0.00	\$12,968.80	\$12,968.80	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,968.80	\$12,968.80	\$12,968.80	\$0.00	\$12,968.80	\$0.00	\$0.00	\$12,968.80	\$12,968.80	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,968.80	\$12,968.80	\$12,968.80	\$0.00	\$12,968.80	\$0.00	\$0.00	\$12,968.80	\$12,968.80	\$0.00
26000 Combustibles, lubricantes y aditivos	\$60,000.00	\$35,000.00	\$95,000.00	\$81,300.68	\$13,699.32	\$81,300.68	\$0.00	\$13,699.32	\$81,300.68	\$81,300.68	\$0.00
261000 Combustibles, lubricantes y aditivos	\$60,000.00	\$35,000.00	\$95,000.00	\$81,300.68	\$13,699.32	\$81,300.68	\$0.00	\$13,699.32	\$81,300.68	\$81,300.68	\$0.00
261001 Combustibles y lubricantes vehiculos y equipos	\$60,000.00	\$35,000.00	\$95,000.00	\$81,300.68	\$13,699.32	\$81,300.68	\$0.00	\$13,699.32	\$81,300.68	\$81,300.68	\$0.00
29000 Herramientas, refacciones y accesorios menores	\$15,000.00	\$7,614.19	\$22,614.19	\$22,144.19	\$470.00	\$22,144.19	\$0.00	\$470.00	\$22,144.19	\$22,144.19	\$0.00
29600 Refacciones y accesorios menores de equipo de	\$15,000.00	\$7,614.19	\$22,614.19	\$22,144.19	\$470.00	\$22,144.19	\$0.00	\$470.00	\$22,144.19	\$22,144.19	\$0.00
296001 Refacciones	\$15,000.00	\$7,614.19	\$22,614.19	\$22,144.19	\$470.00	\$22,144.19	\$0.00	\$470.00	\$22,144.19	\$22,144.19	\$0.00
30000 SERVICIOS GENERALES	\$1,963,776.00	\$921,043.00	\$2,884,819.00	\$2,085,714.24	\$799,104.76	\$2,069,529.24	\$16,182.00	\$815,286.76	\$1,987,954.47	\$1,987,954.47	\$81,577.77
31000 Servicios básicos	\$129,084.00	\$0.00	\$129,084.00	\$82,212.74	\$46,871.26	\$82,212.74	\$0.00	\$46,871.26	\$82,212.74	\$82,212.74	\$0.00
310000 Energía eléctrica	\$78,000.00	\$0.00	\$78,000.00	\$49,349.00	\$28,651.00	\$49,349.00	\$0.00	\$28,651.00	\$49,349.00	\$49,349.00	\$0.00
310001 Servicio de Energía Eléctrica	\$78,000.00	\$0.00	\$78,000.00	\$49,349.00	\$28,651.00	\$49,349.00	\$0.00	\$28,651.00	\$49,349.00	\$49,349.00	\$0.00
313000 Agua	\$6,000.00	\$0.00	\$6,000.00	\$2,265.34	\$3,734.66	\$2,265.34	\$0.00	\$3,734.66	\$2,265.34	\$2,265.34	\$0.00
313001 Servicio de Agua	\$6,000.00	\$0.00	\$6,000.00	\$2,265.34	\$3,734.66	\$2,265.34	\$0.00	\$3,734.66	\$2,265.34	\$2,265.34	\$0.00
314000 Telefonía tradicional	\$39,684.00	\$0.00	\$39,684.00	\$30,086.00	\$9,598.00	\$30,086.00	\$0.00	\$9,598.00	\$30,086.00	\$30,086.00	\$0.00
314001 Servicio Telefónico Tradicional	\$39,684.00	\$0.00	\$39,684.00	\$30,086.00	\$9,598.00	\$30,086.00	\$0.00	\$9,598.00	\$30,086.00	\$30,086.00	\$0.00
318000 Servicios postales y telefónicas	\$5,400.00	\$0.00	\$5,400.00	\$512.40	\$4,887.60	\$512.40	\$0.00	\$4,887.60	\$512.40	\$512.40	\$0.00
318001 Servicio Postal	\$5,400.00	\$0.00	\$5,400.00	\$512.40	\$4,887.60	\$512.40	\$0.00	\$4,887.60	\$512.40	\$512.40	\$0.00
32000 Servicios de arrendamiento	\$187,041.00	\$478,626.06	\$1,265,667.06	\$1,055,109.72	\$210,557.34	\$1,055,109.72	\$0.00	\$210,557.34	\$1,055,552.95	\$1,055,552.95	\$49,556.77
32200 Arrendamiento de edificios	\$75,041.00	\$194,026.06	\$940,067.06	\$745,322.05	\$203,745.01	\$745,322.05	\$0.00	\$203,745.01	\$695,765.28	\$695,765.28	\$49,556.77
322001 Arrendamiento de edificios	\$75,041.00	\$194,026.06	\$940,067.06	\$745,322.05	\$203,745.01	\$745,322.05	\$0.00	\$203,745.01	\$695,765.28	\$695,765.28	\$49,556.77
32300 Arrendamiento de mobiliario y equipo de administración,	\$18,000.00	\$0.00	\$18,000.00	\$13,498.29	\$4,501.71	\$13,498.29	\$0.00	\$4,501.71	\$13,498.29	\$13,498.29	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$18,000.00	\$0.00	\$18,000.00	\$13,498.29	\$4,501.71	\$13,498.29	\$0.00	\$4,501.71	\$13,498.29	\$13,498.29	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometid o	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32600 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
327000 Arrendamiento de activos intangibles	\$14,000.00	\$215,000.00	\$229,000.00	\$226,689.38	\$2,310.62	\$226,689.38	\$0.00	\$2,310.62	\$226,689.38	\$226,689.38	\$0.00
327001 Arrendamiento de activos intangibles	\$14,000.00	\$215,000.00	\$229,000.00	\$226,689.38	\$2,310.62	\$226,689.38	\$0.00	\$2,310.62	\$226,689.38	\$226,689.38	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$397,096.00	\$31,255.04	\$365,840.96	\$258,033.20	\$107,807.76	\$258,033.20	\$0.00	\$107,807.76	\$258,033.20	\$258,033.20	\$0.00
331000 Servicios legales, de contabilidad, auditoría y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33200 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$64,503.00	\$64,503.00	\$64,503.00	\$0.00	\$64,503.00	\$0.00	\$0.00	\$64,503.00	\$64,503.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividades	\$0.00	\$64,503.00	\$64,503.00	\$64,503.00	\$0.00	\$64,503.00	\$0.00	\$0.00	\$64,503.00	\$64,503.00	\$0.00
33600 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$31,000.00	\$31,000.00	\$30,740.00	\$260.00	\$30,740.00	\$0.00	\$260.00	\$30,740.00	\$30,740.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$31,000.00	\$31,000.00	\$30,740.00	\$260.00	\$30,740.00	\$0.00	\$260.00	\$30,740.00	\$30,740.00	\$0.00
33800 Servicios de vigilancia	\$372,096.00	\$126,758.04	\$245,337.96	\$162,790.20	\$82,547.76	\$162,790.20	\$0.00	\$82,547.76	\$162,790.20	\$162,790.20	\$0.00
338001 Servicios de Vigilancia	\$372,096.00	\$126,758.04	\$245,337.96	\$162,790.20	\$82,547.76	\$162,790.20	\$0.00	\$82,547.76	\$162,790.20	\$162,790.20	\$0.00
34000 Servicios financieros, bancarios y comerciales	\$36,154.00	\$68,452.24	\$104,606.24	\$84,072.02	\$20,534.22	\$84,072.02	\$0.00	\$20,534.22	\$84,072.02	\$84,072.02	\$0.00
34500 Seguro de bienes patrimoniales	\$36,154.00	\$0.00	\$36,154.00	\$15,619.96	\$20,534.04	\$15,619.96	\$0.00	\$20,534.04	\$15,619.96	\$15,619.96	\$0.00
345001 Seguros	\$36,154.00	\$0.00	\$36,154.00	\$15,619.96	\$20,534.04	\$15,619.96	\$0.00	\$20,534.04	\$15,619.96	\$15,619.96	\$0.00
34700 Fletes y maniobras	\$0.00	\$68,452.24	\$68,452.24	\$68,452.06	\$0.18	\$68,452.06	\$0.00	\$0.18	\$68,452.06	\$68,452.06	\$0.00
347001 Fletes y Maniobras	\$0.00	\$68,452.24	\$68,452.24	\$68,452.06	\$0.18	\$68,452.06	\$0.00	\$0.18	\$68,452.06	\$68,452.06	\$0.00
35000 Servicios de instalación, reparación, mantenimiento y	\$99,250.00	\$65,815.56	\$165,065.56	\$164,778.72	\$286.84	\$148,596.72	\$16,182.00	\$16,468.84	\$148,596.72	\$148,596.72	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$86,400.00	\$27,505.94	\$113,905.94	\$113,769.09	\$136.85	\$113,769.09	\$0.00	\$136.85	\$113,769.09	\$113,769.09	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$86,400.00	\$27,505.94	\$113,905.94	\$113,769.09	\$136.85	\$113,769.09	\$0.00	\$136.85	\$113,769.09	\$113,769.09	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$18,328.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$18,328.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$7,000.00	\$0.00	\$7,000.00	\$6,850.01	\$149.99	\$6,850.01	\$0.00	\$149.99	\$6,850.01	\$6,850.01	\$0.00
355001 Mantenimiento de Vehículos	\$7,000.00	\$0.00	\$7,000.00	\$6,850.01	\$149.99	\$6,850.01	\$0.00	\$149.99	\$6,850.01	\$6,850.01	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$5,850.00	\$19,981.62	\$25,831.62	\$25,831.62	\$0.00	\$9,649.62	\$16,182.00	\$16,182.00	\$9,649.62	\$9,649.62	\$0.00
358001 Servicio de Limpieza y Manejo de Desechos	\$5,850.00	\$19,981.62	\$25,831.62	\$25,831.62	\$0.00	\$9,649.62	\$16,182.00	\$16,182.00	\$9,649.62	\$9,649.62	\$0.00
36000 Servicios de comunicación social y publicidad	\$0.00	\$51,519.52	\$51,519.52	\$51,519.52	\$0.00	\$51,519.52	\$0.00	\$0.00	\$51,519.52	\$51,519.52	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$51,519.52	\$51,519.52	\$51,519.52	\$0.00	\$51,519.52	\$0.00	\$0.00	\$51,519.52	\$51,519.52	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$51,519.52	\$51,519.52	\$51,519.52	\$0.00	\$51,519.52	\$0.00	\$0.00	\$51,519.52	\$51,519.52	\$0.00
37000 Servicios de traslado y viáticos	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
370001 Pasajes terrestres	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
370002 Pasajes terrestres	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
38000 Servicios oficiales	\$6,000.00	\$71,633.56	\$77,633.56	\$77,633.56	\$0.00	\$77,633.56	\$0.00	\$0.00	\$77,633.56	\$77,633.56	\$0.00
38300 Congresos y convenciones	\$6,000.00	\$70,600.00	\$76,600.00	\$76,600.00	\$0.00	\$76,600.00	\$0.00	\$0.00	\$76,600.00	\$76,600.00	\$0.00
383001 Congresos, Convenciones	\$6,000.00	\$70,600.00	\$76,600.00	\$76,600.00	\$0.00	\$76,600.00	\$0.00	\$0.00	\$76,600.00	\$76,600.00	\$0.00
38500 Gastos de representación	\$0.00	\$1,033.56	\$1,033.56	\$1,033.56	\$0.00	\$1,033.56	\$0.00	\$0.00	\$1,033.56	\$1,033.56	\$0.00
385001 Gastos de representación	\$0.00	\$1,033.56	\$1,033.56	\$1,033.56	\$0.00	\$1,033.56	\$0.00	\$0.00	\$1,033.56	\$1,033.56	\$0.00
39000 Otros servicios generales	\$505,551.00	\$216,251.10	\$721,802.10	\$310,554.76	\$411,247.34	\$310,554.76	\$0.00	\$411,247.34	\$278,533.76	\$278,533.76	\$32,071.00
39200 Impuestos y derechos	\$354,466.00	\$21,353.10	\$375,819.10	\$361,447.76	\$214,371.34	\$161,447.76	\$0.00	\$214,371.34	\$147,193.76	\$147,193.76	\$14,254.00
392001 Pago de ISR	\$340,788.00	\$2,855.00	\$337,933.00	\$328,285.76	\$209,647.24	\$128,285.76	\$0.00	\$209,647.24	\$114,031.76	\$114,031.76	\$14,254.00
392002 Pago de derechos	\$13,678.00	\$24,208.10	\$37,886.10	\$33,162.00	\$4,724.10	\$33,162.00	\$0.00	\$4,724.10	\$33,162.00	\$33,162.00	\$0.00
39800 Impuesto sobre nóminas y otros que se deriven de una	\$117,485.00	\$203,298.00	\$320,783.00	\$142,147.00	\$178,636.00	\$142,147.00	\$0.00	\$178,636.00	\$124,380.00	\$124,380.00	\$17,767.00
398001 Impuesto sobre nóminas y otros que se deriven de una	\$117,485.00	\$203,298.00	\$320,783.00	\$142,147.00	\$178,636.00	\$142,147.00	\$0.00	\$178,636.00	\$124,380.00	\$124,380.00	\$17,767.00
39900 Otros servicios generales	\$33,600.00	\$8,400.00	\$25,200.00	\$6,960.00	\$18,240.00	\$6,960.00	\$0.00	\$18,240.00	\$6,960.00	\$6,960.00	\$0.00
399001 Pensiones para jubilados	\$33,600.00	\$8,400.00	\$25,200.00	\$6,960.00	\$18,240.00	\$6,960.00	\$0.00	\$18,240.00	\$6,960.00	\$6,960.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$2,822,378.00	\$0.00	\$2,822,378.00	\$2,722,774.98	\$99,603.02	\$2,722,515.92	\$50,259.06	\$649,802.08	\$1,890,558.12	\$1,890,558.12	\$281,957.80
44000 Ayudas sociales	\$2,822,378.00	\$0.00	\$2,822,378.00	\$2,722,774.98	\$99,603.02	\$2,722,515.92	\$50,259.06	\$649,802.08	\$1,890,558.12	\$1,890,558.12	\$281,957.80
442000 Becas y otras ayudas para programas de capacitación	\$238,160.00	\$175,494.00	\$62,666.00	\$0.00	\$62,666.00	\$0.00	\$0.00	\$62,666.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$238,160.00	\$175,494.00	\$62,666.00	\$0.00	\$62,666.00	\$0.00	\$0.00	\$62,666.00	\$0.00	\$0.00	\$0.00
444000 Ayudas sociales a actividades científicas o académicas	\$2,584,218.00	\$175,494.00	\$2,759,712.00	\$2,722,774.98	\$36,937.02	\$2,722,515.92	\$50,259.06	\$587,196.08	\$1,890,558.12	\$1,890,558.12	\$281,957.80
444001 Ayudas sociales a actividades científicas o académicas	\$2,584,218.00	\$175,494.00	\$2,759,712.00	\$2,722,774.98	\$36,937.02	\$2,722,515.92	\$50,259.06	\$587,196.08	\$1,890,558.12	\$1,890,558.12	\$281,957.80
Total	\$11,798,425.00	\$2,530,000.00	\$14,328,425.00	\$12,385,090.51	\$1,943,334.49	\$9,813,125.66	\$2,571,964.85	\$4,515,299.34	\$9,443,352.15	\$9,443,352.15	\$369,773.51

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

L.C. MA. BASILISA MENDOZA MALDONADO
RESPONSABLE DE CONTABILIDAD

DRA. ROCÍO RUIZ DE LA BARRERA
DIRECTORA GENERAL

L.C. ARELINA A. ACOSTA LEDEZMA
TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO