



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometido	Presupuesto Sin	Ejercido	Pagado	Cuentas por
Objeto del Gasto		/(Reducciones)		Vigente		Disponibile para		No Devengado	Devengar			Pagar Deuda
		Aprobado		Comprometido	Comprometer	Devengado						
<b>25 RECURSOS FEDERALES</b>												
331003	Servicios de Consultoría	\$53,890.00	\$0.00	\$53,890.00	\$0.00	\$53,890.00	\$0.00	\$0.00	\$53,890.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$1,482.04	\$1,482.04	\$1,482.04	\$0.00	\$1,482.04	\$0.00	\$0.00	\$1,482.04	\$1,482.04	\$0.00
334001	Capacitación	\$0.00	\$1,482.04	\$1,482.04	\$1,482.04	\$0.00	\$1,482.04	\$0.00	\$0.00	\$1,482.04	\$1,482.04	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$6,587.00	\$0.00	\$6,587.00	\$0.00	\$6,587.00	\$0.00	\$0.00	\$6,587.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$6,587.00	\$0.00	\$6,587.00	\$0.00	\$6,587.00	\$0.00	\$0.00	\$6,587.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$660,000.00	\$0.00	\$660,000.00	\$177,166.59	\$482,833.41	\$177,166.59	\$0.00	\$482,833.41	\$177,166.59	\$177,166.59	\$0.00
338001	Servicios de Vigilancia	\$660,000.00	\$0.00	\$660,000.00	\$177,166.59	\$482,833.41	\$177,166.59	\$0.00	\$482,833.41	\$177,166.59	\$177,166.59	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$0.00</b>	<b>\$10,537.95</b>	<b>\$10,537.95</b>	<b>\$10,537.95</b>	<b>\$0.00</b>	<b>\$10,537.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,537.95</b>	<b>\$10,537.95</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$0.00	\$10,537.95	\$10,537.95	\$10,537.95	\$0.00	\$10,537.95	\$0.00	\$0.00	\$10,537.95	\$10,537.95	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$10,537.95	\$10,537.95	\$10,537.95	\$0.00	\$10,537.95	\$0.00	\$0.00	\$10,537.95	\$10,537.95	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$847,000.00</b>	<b>\$0.00</b>	<b>\$847,000.00</b>	<b>\$215,468.55</b>	<b>\$631,531.45</b>	<b>\$215,468.55</b>	<b>\$0.00</b>	<b>\$631,531.45</b>	<b>\$215,468.55</b>	<b>\$0.00</b>	<b>\$215,468.55</b>
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$822,000.00	\$0.00	\$822,000.00	\$215,468.55	\$606,531.45	\$215,468.55	\$0.00	\$606,531.45	\$215,468.55	\$0.00	\$215,468.55
358001	Servicio de Lavandería Limpieza y Fumigación	\$822,000.00	\$0.00	\$822,000.00	\$215,468.55	\$606,531.45	\$215,468.55	\$0.00	\$606,531.45	\$215,468.55	\$0.00	\$215,468.55
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$15,301.00</b>	<b>\$0.00</b>	<b>\$15,301.00</b>	<b>\$0.00</b>	<b>\$15,301.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,301.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,301.00	\$0.00	\$15,301.00	\$0.00	\$15,301.00	\$0.00	\$0.00	\$15,301.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,301.00	\$0.00	\$15,301.00	\$0.00	\$15,301.00	\$0.00	\$0.00	\$15,301.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$75,258.00</b>	<b>\$3,577.00</b>	<b>\$78,835.00</b>	<b>\$3,674.50</b>	<b>\$75,160.50</b>	<b>\$3,674.50</b>	<b>\$0.00</b>	<b>\$75,160.50</b>	<b>\$3,674.50</b>	<b>\$3,674.50</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$5,525.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$67,676.00	\$3,577.00	\$71,253.00	\$3,674.50	\$67,578.50	\$3,674.50	\$0.00	\$67,578.50	\$3,674.50	\$3,674.50	\$0.00
375001	Viáticos en el país	\$67,676.00	\$3,577.00	\$71,253.00	\$3,674.50	\$67,578.50	\$3,674.50	\$0.00	\$67,578.50	\$3,674.50	\$3,674.50	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,057.00	\$0.00	\$2,057.00	\$0.00	\$2,057.00	\$0.00	\$0.00	\$2,057.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,057.00	\$0.00	\$2,057.00	\$0.00	\$2,057.00	\$0.00	\$0.00	\$2,057.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$52,500.00</b>	<b>\$2,500.00</b>	<b>\$55,000.00</b>	<b>\$10,464.00</b>	<b>\$44,536.00</b>	<b>\$10,464.00</b>	<b>\$0.00</b>	<b>\$44,536.00</b>	<b>\$10,464.00</b>	<b>\$10,464.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$0.00	\$464.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$464.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
383000	Congresos y convenciones	\$52,500.00	\$2,036.00	\$54,536.00	\$10,000.00	\$44,536.00	\$10,000.00	\$0.00	\$44,536.00	\$10,000.00	\$10,000.00	\$0.00
383001	Congresos, Convenciones	\$52,500.00	\$2,036.00	\$54,536.00	\$10,000.00	\$44,536.00	\$10,000.00	\$0.00	\$44,536.00	\$10,000.00	\$10,000.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$39,042,818.00</b>	<b>\$0.00</b>	<b>\$39,042,818.00</b>	<b>\$7,608,277.49</b>	<b>\$31,434,540.51</b>	<b>\$7,608,277.49</b>	<b>\$0.00</b>	<b>\$31,434,540.51</b>	<b>\$7,608,277.49</b>	<b>\$7,390,388.51</b>	<b>\$217,888.98</b>

Elaboró

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Revisó

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Autorizó

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